

FY 2011
Yavapai Funding Plan Summary

		Population	Discretionary	Other	Carry Forward	Total					
Total Allocation:		\$2,246,813	\$1,233,444	\$492,580	\$609,774	\$4,582,611					
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended	
Arizona Health Survey	-	-	\$6,477	-	-	\$6,477	\$6,477	-	\$6,477	-	
Child Care Health Consultation	\$240,000	\$303,333	-	-	-	\$303,333	\$270,016	\$33,317	\$228,958	\$41,058	
Child Care Study	-	\$50,000	-	\$8,245	-	\$58,245	\$29,848	\$28,397	\$32,514	(\$2,666)	
Children’s Budget	-	-	-	\$1,552	-	\$1,552	\$1,552	-	\$817	\$735	
Community Awareness	-	\$25,000	-	-	-	\$25,000	\$14,412	\$10,588	\$7,939	\$6,473	
Community Outreach	-	\$100,000	-	-	-	\$100,000	\$96,200	\$3,800	\$69,856	\$26,344	
Community Partnerships	\$30,000	-	\$26,168	-	\$3,832	\$30,000	\$30,000	-	\$30,000	-	
Court Teams	\$49,500	\$49,500	-	-	-	\$49,500	\$49,440	\$60	\$49,440	-	
Evaluation	-	-	\$172,768	-	-	\$172,768	\$172,768	-	\$146,886	\$25,882	
Family Support Coordination	\$70,000	\$45,000	-	-	-	\$45,000	\$9,841	\$35,159	\$10,656	(\$815)	
Food Security	\$45,000	-	\$45,000	-	-	\$45,000	\$45,000	-	\$45,000	-	
Health Insurance Enrollment	\$100,000	-	-	-	-	-	-	-	-	-	
Home Visitation	\$1,195,000	\$728,512	-	-	\$466,488	\$1,195,000	\$947,146	\$247,854	\$889,536	\$57,610	
Media	-	-	\$100,000	-	-	\$100,000	\$101,366	(\$1,366)	\$99,635	\$1,731	
Mental Health Consultation	\$240,000	-	-	\$240,000	-	\$240,000	\$219,093	\$20,907	\$219,093	\$1	
Needs and Assets	-	-	\$3,500	\$4,172	-	\$7,672	\$7,672	-	\$7,625	\$48	
Parent Education Community-Based Training	\$280,000	\$233,900	-	-	-	\$233,900	\$231,323	\$2,577	\$218,784	\$12,539	
Parent Kits - Study	-	-	-	\$7,968	-	\$7,968	\$7,968	-	\$535	\$7,434	
Parent Outreach and Awareness	\$35,000	\$35,000	-	-	-	\$35,000	\$18,000	\$17,000	\$18,000	-	
Quality First	-	\$349,756	-	\$2,000	\$101,552	\$453,308	\$448,405	\$4,903	\$246,318	\$202,087	
Quality First Child Care Scholarships	\$700,000	-	\$800,966	-	-	\$800,966	\$800,966	-	\$582,396	\$218,570	
Scholarships TEACH	\$63,492	\$186,030	-	-	-	\$186,030	\$186,030	-	\$34,622	\$151,408	
Total Allotment:		\$3,047,992	\$2,106,031	\$1,154,879	\$263,937	\$571,873	\$4,096,719	\$3,693,525	\$403,195	\$2,945,085	\$748,439
Total Unallotted:		\$140,782	\$78,565	\$228,643	\$37,901	\$485,892					
